



## Our Lady of Lourdes Church

One Eagle Rock Avenue  
West Orange, New Jersey 07052

**November 6, 2022**

973.325.0110 [LOURDESWESTORANGE.ORG](http://LOURDESWESTORANGE.ORG)

### ***Annual Financial Report, Fiscal Year 2022 (July 1, 2021 – June 30, 2022)***

***This report shows Expenses greater than Revenues due to building repairs. Your continued giving helps to complete these repairs and secure our church property. I ask you to prayerfully consider your contribution, if you are not a regular contributor. Every gift helps us to pray, educate our youth, and share the Good News. Your generous response to our raffles and the Annual Appeal testifies to your faith in our mission. Thank you for your support!***

Dear Brothers and Sisters of Our Lady of Lourdes,

It is often stated that the act of helping others, donating to a charitable cause or volunteering gives an improved sense of well-being. We rest assured knowing we made a difference to someone.

Your giving to Our Lady of Lourdes makes a difference to our parish family of the past, present, and future. To our past parishioners and elderly and those who live further from us now, your gift proclaims reverence and respect for all that they have handed down to us.

To our present parishioners, your gift helps us to teach the Good News to our young people, to celebrate Mass and the sacraments and offer the Real Presence of Christ in downtown West Orange in our beautiful edifice at the crossroads of Main, Harrison, and Eagle Rock.

To our future parishioners, your gift helps us to invest, so that, as we continue in our second century, we can go and make disciples of all nations. We are a parish of all nations.

C.S. Lewis, in *Mere Christianity*, observed that our discipleship is motivated by more than a desire to establish a name or place for ourselves. It is about making a place for God. Lewis observes that we gained our current life through a birth that was not of our own making. We received our lives from our mothers, fathers, and ancestors. Our new life in Christ was also not of our making. It was handed down to us from the cross of Christ. We do not gain God's love by being good, but rather that we are made good by God's love.

Thank you for helping to make God's grace and love present by every one of your sacrificial gifts of money, every minute and hour of volunteering, and every word of prayer you make on behalf of our parish family, originating in 1914, continuing in 2022, and always.

In Christ's Peace,

Rev. James Ferry, Pastor

**Fiscal Year 2022** *Our Lady of Lourdes Church • West Orange*  
Statement of Revenues and Expenses, July 1, 2021 - June 30, 2022

<b>REVENUES</b>	<b>\$</b>	<b>EXPENSES</b>	<b>\$</b>
Sunday Collections	\$ 226,213	Salaries	\$ 202,489
Christmas Collection	21,338	Benefits	51,661
Easter Collection	13,765	Contracted Services	128,995
Rental Income	547,866	Repairs & Maintenance	133,528
Donations	4,865	Subsidy to School Fund	115,464
Weddings-Baptisms-Funerals	14,123	Insurance	56,387
Fund Raising	17,586	Utilities	59,643
Religious Education	5,125	Supplies	33,057
Candle Revenue	9,450	Religious Education	7,544
Peace & Good Corner	2,691	Fund Raising Expenses	4,708
Assessment Collection	9,727	Rectory Provisions	2,950
St. Joseph Novena	1,576	Archdiocese Assessments	93,456
Interest Income	7,140	Peace & Good Corner	678
Flowers	4,088	Other Expenses	8,875
Other income	475		
Annual Appeal Rebate	1,939		
<b>TOTAL REVENUE</b>	<b>\$ 887,967</b>	<b>TOTAL EXPENSES</b>	<b>\$ 899,435</b>

**OTHER INCOME:**

Restricted Donations for Capital Expenses, 29,506

Forgiveness of Federal Paycheck Protection Program loan, 37,703

**OTHER EXPENSES**

Capital Expenses 126,164

**Finance Council:** Michael Lanfrank (Chair), Rosalinda Saniel (Secretary)  
Rachelle Brown, Darren Dangler, Cristie Fernandez, Michael Deniz, William  
Hayward, Augie Perez, Joseph Petrillo, Doris Spivey, Mary Cassels (Trustee),  
Eileen Reilly (Trustee), Rev J. Ferry