



## Our Lady of Lourdes Church

One Eagle Rock Avenue  
West Orange, New Jersey 07052

973.325.0110 [LOURDESWESTORANGE.ORG](http://LOURDESWESTORANGE.ORG)

### **Annual Financial Report, Fiscal Year 2021 (July 1, 2020 – June 30, 2021)**

***This Fiscal Year 2021 report indicates Revenues greater than Expenses which is achieved, in particular due to prudent expense management and school-rental revenue. I ask you to prayerfully consider your own giving, if you are not a regular contributor to Lourdes. Every gift helps us to pray together, to educate our youth, and share the Good News. Thank you for your love and support.***

### **SPECIAL ANNUAL APPEAL REQUEST**

Regarding the 2021 Annual Appeal (*Archdiocese of Newark*), we have received \$ 24,074 toward our \$ 28,210 goal. We need your help to make up this \$ 3,732 difference by December 31<sup>st</sup>. We especially invite you to do so if you have not yet made a gift. The giving “envelopes” are in church and can be mailed to you (if needed). You may also make your gift online here >> [“support.rcan.org/a/donate”](http://support.rcan.org/a/donate)

**November 9, 2021**

Dear Brothers and Sisters of Our Lady of Lourdes,

“For I know the plans I have for you, declares the Lord, plans for welfare and not for evil, to give you a future and a hope.” (Jeremiah. 29:11)

In this extraordinary two year span of 2020-2021, I am personally grateful to you, the people of God of Our Lady of Lourdes, who have helped in so many ways during the COVID-19 pandemic, to serve at church, to help with sound and video during our virtual Masses, to help to clean the church, maintain the church, even to plan for events that we look forward to in the future.

I am grateful to our persevering volunteers who are enabling us to continue our Religious Education program and outreach to our young people. This has made First Holy Communion and the Sacrament of Confirmation possible in both 2020 and 2021. Our young people and families need our prayers.

Thank you for all of you who helped poor and impoverished with material needs during COVID as you always have. You make the parish of Our Lady of Lourdes vibrant by your efforts here at church and also by your efforts and prayer from home.

The Lord also has a plan for a future and a hope for us. This began with the Incarnation of the Son of God, born of Mary, reminding us also that we have the hope not only of a second birth but also of a second life and eternal life with God. I pray that you and yours will be safe in 2022 and always.

In Christ's Peace,

Rev. James Ferry, Pastor

**Fiscal Year 2021** *Our Lady of Lourdes Church • West Orange*  
Statement of Revenues and Expenses, July 1, 2020 - June 30, 2021

<b>REVENUES, FY 2021</b>	<b>\$</b>	<b>EXPENSES, FY 2021</b>	<b>\$</b>
Sunday Collections	220,052	Salaries	178,353
Christmas Collection	19,487	Benefits	48,760
Easter Collection	17,206	Contracted Services	116,674
Rental Income	522,273	Repairs & Maintenance	39,376
Donations	153,966	Subsidy to School Fund	111,018
Weddings-Baptisms-Funerals	12,053	Insurance	45,735
Fund Raising	11,286	Utilities	54,947
Religious Education	3,760	Supplies	30,879
Candle Revenue	5,779	Religious Education	5,873
Peace & Good Corner	1,707	Fund Raising Expenses	3,065
Assessment Collection	6,262	Rectory Provisions	3,733
St. Joseph Novena	372	Archdiocese Assessments	98,052
Interest Income	6,100	Peace & Good Corner	690
Flowers	2,553	Other Expenses	8,339
Other income	110		
<b>TOTAL REVENUE</b> • See Note 1	<b>982,966</b>	<b>TOTAL EXPENSES</b> • See Note 2	<b>745,494</b>

**Notes to the Report of FY 2021**

**“Additional Revenue” Note 1:** Restricted Donations for Capital Expenditures were \$ 95,382

**“Capital Expenses” Note 2:** Our capital expenses and major repairs totaled \$ 293,592 . This higher than usual number reflected the investment in and completion of our parking lot repaving.

**Parish Finance Council Members:** Michael Lanfrank (Chair), Rosalinda Saniei (Secretary) Rachelle Brown, Darren Dangler, Cristie Fernandez, Michael Deniz, Augie Perez, Joseph Petrillo, Doris Spivey, Mary Cassels (Trustee), Eileen Reilly (Trustee) Father Jim Ferry, Pastor